



## Quick Facts about DSS in Missouri

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	991,362
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$8,834.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$5,536.2 mil
MO HealthNet dollars for inpatient hospital services	\$621.6 mil
MO HealthNet dollars for physician services	\$578.3 mil
MO HealthNet dollars for nursing home services	\$1,140.5 mil
MO HealthNet dollars for pharmacy services	\$1,319.8 mil
MO HealthNet dollars for managed care payments	\$1,412.4 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$869.5 mil
Average monthly temporary assistance families <sup>3</sup>	14,615
Total temporary assistance payments <sup>3</sup>	\$37.1 mil
Average monthly food stamp benefit recipients	764,121
Total food stamp benefits received	\$1,118.9 mil

### Child Protection and Permanency

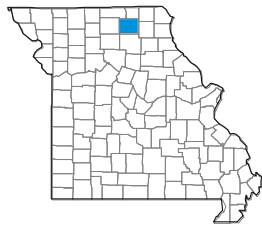
Children involved in hotline reports <sup>4</sup>	95,738
Children with substantiated abuse or neglect <sup>5</sup>	5,135
Children with family assessments <sup>5</sup>	62,933
Average monthly children in foster care <sup>6</sup>	13,473
Children adopted	1,588
Total Children's Services expenditures <sup>7</sup>	\$403.7 mil
Average monthly children receiving subsidized child care <sup>8</sup>	36,694
Child care expenditures	\$150.4 mil

### Youth Services

Youths Committed <sup>9</sup>	619
Average monthly youths in DYS custody	855

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Adair

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,214
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$45.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.3 mil
MO HealthNet dollars for physician services	\$4.9 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$8.0 mil
MO HealthNet dollars for managed care payments	\$60,373

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families <sup>3</sup>	39
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	2,796
Total food stamp benefits received	\$3.9 mil

### Child Protection and Permanency

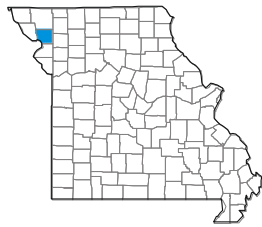
Children involved in hotline reports <sup>4</sup>	382
Children with substantiated abuse or neglect <sup>5</sup>	33
Children with family assessments <sup>5</sup>	266
Average monthly children in foster care <sup>6</sup>	85
Children adopted	15
Total Children's Services expenditures <sup>7</sup>	\$1.5 mil
Average monthly children receiving subsidized child care <sup>8</sup>	68
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>9</sup>	4
Average monthly youths in DYS custody	7

#### Notes

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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Andrew

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,826
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$15.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$4.0 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$9,409

### Family Support

Child support collections (IV-D and non-IV-D)	\$6.5 mil
Average monthly temporary assistance families <sup>3</sup>	13
Total temporary assistance payments <sup>3</sup>	\$39,528
Average monthly food stamp benefit recipients	1,195
Total food stamp benefits received	\$1.7 mil

### Child Protection and Permanency

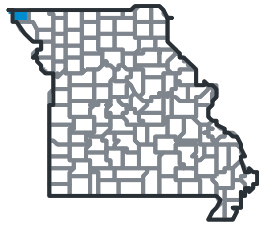
Children involved in hotline reports <sup>4</sup>	178
Children with substantiated abuse or neglect <sup>5</sup>	8
Children with family assessments <sup>5</sup>	117
Average monthly children in foster care <sup>6</sup>	0
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$1,021
Average monthly children receiving subsidized child care <sup>8</sup>	10
Child care expenditures	\$27,510

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
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- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Atchison

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	724
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$6.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$925

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families <sup>3</sup>	8
Total temporary assistance payments <sup>3</sup>	\$21,060
Average monthly food stamp benefit recipients	431
Total food stamp benefits received	\$0.6 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	54
Children with substantiated abuse or neglect <sup>5</sup>	7
Children with family assessments <sup>5</sup>	34
Average monthly children in foster care <sup>6</sup>	10
Children adopted	3
Total Children's Services expenditures <sup>7</sup>	\$23,830
Average monthly children receiving subsidized child care <sup>8</sup>	6
Child care expenditures	\$14,895

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	1

#### Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Audrain

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,343
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$37.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$24.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$2.4 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$8.4 mil
MO HealthNet dollars for managed care payments	\$9.1 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families <sup>3</sup>	69
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	3,169
Total food stamp benefits received	\$4.5 mil

### Child Protection and Permanency

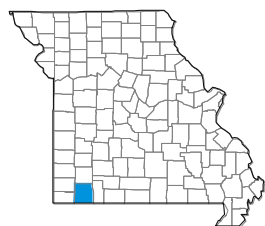
Children involved in hotline reports <sup>4</sup>	517
Children with substantiated abuse or neglect <sup>5</sup>	33
Children with family assessments <sup>5</sup>	334
Average monthly children in foster care <sup>6</sup>	105
Children adopted	14
Total Children's Services expenditures <sup>7</sup>	\$1.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	62
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>9</sup>	5
Average monthly youths in DYS custody	18

#### Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Barry

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	7,644
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$48.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$31.2 mil
MO HealthNet dollars for inpatient hospital services	\$5.9 mil
MO HealthNet dollars for physician services	\$5.7 mil
MO HealthNet dollars for nursing home services	\$6.0 mil
MO HealthNet dollars for pharmacy services	\$9.7 mil
MO HealthNet dollars for managed care payments	\$17,760

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.8 mil
Average monthly temporary assistance families <sup>3</sup>	94
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	5,695
Total food stamp benefits received	\$7.9 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	684
Children with substantiated abuse or neglect <sup>5</sup>	33
Children with family assessments <sup>5</sup>	405
Average monthly children in foster care <sup>6</sup>	146
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$1.2 mil
Average monthly children receiving subsidized child care <sup>8</sup>	55
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	5

#### Notes

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2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
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4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Barton

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,533
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$16.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$24,754

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families <sup>3</sup>	29
Total temporary assistance payments <sup>3</sup>	\$79,920
Average monthly food stamp benefit recipients	1,760
Total food stamp benefits received	\$2.4 mil

### Child Protection and Permanency

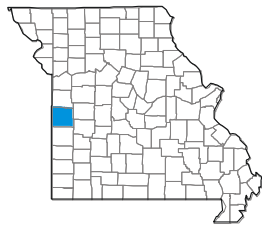
Children involved in hotline reports <sup>4</sup>	236
Children with substantiated abuse or neglect <sup>5</sup>	6
Children with family assessments <sup>5</sup>	172
Average monthly children in foster care <sup>6</sup>	36
Children adopted	7
Total Children's Services expenditures <sup>7</sup>	\$0.7 mil
Average monthly children receiving subsidized child care <sup>8</sup>	31
Child care expenditures	\$82,120

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	6

#### Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Bates

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,805
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$31.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$9.0 mil
MO HealthNet dollars for managed care payments	\$5.9 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families <sup>3</sup>	32
Total temporary assistance payments <sup>3</sup>	\$87,168
Average monthly food stamp benefit recipients	1,901
Total food stamp benefits received	\$2.5 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	267
Children with substantiated abuse or neglect <sup>5</sup>	17
Children with family assessments <sup>5</sup>	176
Average monthly children in foster care <sup>6</sup>	48
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	25
Child care expenditures	\$62,832

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in Benton

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,570
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$33.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$5.5 mil
MO HealthNet dollars for managed care payments	\$6.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families <sup>3</sup>	50
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	2,748
Total food stamp benefits received	\$3.8 mil

### Child Protection and Permanency

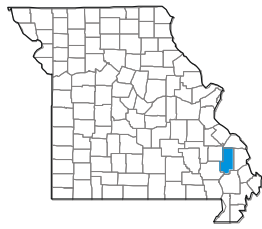
Children involved in hotline reports <sup>4</sup>	297
Children with substantiated abuse or neglect <sup>5</sup>	26
Children with family assessments <sup>5</sup>	195
Average monthly children in foster care <sup>6</sup>	27
Children adopted	1
Total Children's Services expenditures <sup>7</sup>	\$0.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	39
Child care expenditures	\$89,339

### Youth Services

Youths Committed <sup>9</sup>	3
Average monthly youths in DYS custody	7

#### Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Bollinger

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,846
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$23.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$28,035

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families <sup>3</sup>	30
Total temporary assistance payments <sup>3</sup>	\$85,812
Average monthly food stamp benefit recipients	2,026
Total food stamp benefits received	\$2.7 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	246
Children with substantiated abuse or neglect <sup>5</sup>	31
Children with family assessments <sup>5</sup>	176
Average monthly children in foster care <sup>6</sup>	69
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	29
Child care expenditures	\$63,123

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

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4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Boone

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	20,225
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$200.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$128.9 mil
MO HealthNet dollars for inpatient hospital services	\$12.9 mil
MO HealthNet dollars for physician services	\$12.8 mil
MO HealthNet dollars for nursing home services	\$13.7 mil
MO HealthNet dollars for pharmacy services	\$24.8 mil
MO HealthNet dollars for managed care payments	\$43.7 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$17.6 mil
Average monthly temporary assistance families <sup>3</sup>	319
Total temporary assistance payments <sup>3</sup>	\$0.9 mil
Average monthly food stamp benefit recipients	16,042
Total food stamp benefits received	\$23.9 mil

### Child Protection and Permanency

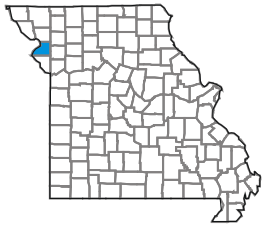
Children involved in hotline reports <sup>4</sup>	2,135
Children with substantiated abuse or neglect <sup>5</sup>	86
Children with family assessments <sup>5</sup>	1,575
Average monthly children in foster care <sup>6</sup>	303
Children adopted	39
Total Children's Services expenditures <sup>7</sup>	\$3.2 mil
Average monthly children receiving subsidized child care <sup>8</sup>	1,015
Child care expenditures	\$5.0 mil

### Youth Services

Youths Committed <sup>9</sup>	16
Average monthly youths in DYS custody	37

#### Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Buchanan

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	17,496
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$150.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$96.7 mil
MO HealthNet dollars for inpatient hospital services	\$19.7 mil
MO HealthNet dollars for physician services	\$13.6 mil
MO HealthNet dollars for nursing home services	\$14.1 mil
MO HealthNet dollars for pharmacy services	\$25.7 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$16.3 mil
Average monthly temporary assistance families <sup>3</sup>	238
Total temporary assistance payments <sup>3</sup>	\$0.7 mil
Average monthly food stamp benefit recipients	14,575
Total food stamp benefits received	\$21.5 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	2,332
Children with substantiated abuse or neglect <sup>5</sup>	106
Children with family assessments <sup>5</sup>	1,528
Average monthly children in foster care <sup>6</sup>	67
Children adopted	16
Total Children's Services expenditures <sup>7</sup>	\$1.9 mil
Average monthly children receiving subsidized child care <sup>8</sup>	388
Child care expenditures	\$1.7 mil

### Youth Services

Youths Committed <sup>9</sup>	22
Average monthly youths in DYS custody	47

#### Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Butler

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	12,253
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$114.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$73.6 mil
MO HealthNet dollars for inpatient hospital services	\$11.9 mil
MO HealthNet dollars for physician services	\$13.9 mil
MO HealthNet dollars for nursing home services	\$11.8 mil
MO HealthNet dollars for pharmacy services	\$20.4 mil
MO HealthNet dollars for managed care payments	\$45,412

### Family Support

Child support collections (IV-D and non-IV-D)	\$6.1 mil
Average monthly temporary assistance families <sup>3</sup>	170
Total temporary assistance payments <sup>3</sup>	\$0.4 mil
Average monthly food stamp benefit recipients	9,370
Total food stamp benefits received	\$13.3 mil

### Child Protection and Permanency

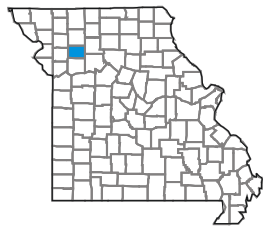
Children involved in hotline reports <sup>4</sup>	991
Children with substantiated abuse or neglect <sup>5</sup>	64
Children with family assessments <sup>5</sup>	635
Average monthly children in foster care <sup>6</sup>	212
Children adopted	28
Total Children's Services expenditures <sup>7</sup>	\$3.2 mil
Average monthly children receiving subsidized child care <sup>8</sup>	248
Child care expenditures	\$0.8 mil

### Youth Services

Youths Committed <sup>9</sup>	4
Average monthly youths in DYS custody	26

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Caldwell

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,619
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$8.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$23,325

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families <sup>3</sup>	12
Total temporary assistance payments <sup>3</sup>	\$37,212
Average monthly food stamp benefit recipients	894
Total food stamp benefits received	\$1.2 mil

### Child Protection and Permanency

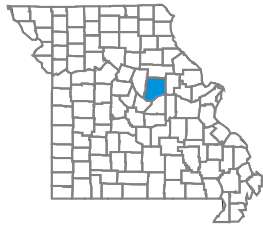
Children involved in hotline reports <sup>4</sup>	382
Children with substantiated abuse or neglect <sup>5</sup>	4
Children with family assessments <sup>5</sup>	101
Average monthly children in foster care <sup>6</sup>	7
Children adopted	3
Total Children's Services expenditures <sup>7</sup>	\$1.0 mil
Average monthly children receiving subsidized child care <sup>8</sup>	22
Child care expenditures	\$65,951

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Callaway

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,457
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$56.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.6 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$5.6 mil
MO HealthNet dollars for pharmacy services	\$11.3 mil
MO HealthNet dollars for managed care payments	\$13.9 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.5 mil
Average monthly temporary assistance families <sup>3</sup>	78
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	4,894
Total food stamp benefits received	\$6.9 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	382
Children with substantiated abuse or neglect <sup>5</sup>	78
Children with family assessments <sup>5</sup>	555
Average monthly children in foster care <sup>6</sup>	133
Children adopted	3
Total Children's Services expenditures <sup>7</sup>	\$0.8 mil
Average monthly children receiving subsidized child care <sup>8</sup>	194
Child care expenditures	\$0.5 mil

### Youth Services

Youths Committed <sup>9</sup>	7
Average monthly youths in DYS custody	15

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Camden

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,578
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$50.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.9 mil
MO HealthNet dollars for physician services	\$2.9 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$10.0 mil
MO HealthNet dollars for managed care payments	\$14.2 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families <sup>3</sup>	60
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	5,020
Total food stamp benefits received	\$7.2 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	722
Children with substantiated abuse or neglect <sup>5</sup>	61
Children with family assessments <sup>5</sup>	475
Average monthly children in foster care <sup>6</sup>	92
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	132
Child care expenditures	\$0.4 mil

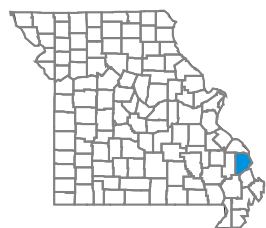
### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	7

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in Cape Girardeau

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	11,928
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$99.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$63.7 mil
MO HealthNet dollars for inpatient hospital services	\$8.5 mil
MO HealthNet dollars for physician services	\$9.8 mil
MO HealthNet dollars for nursing home services	\$13.8 mil
MO HealthNet dollars for pharmacy services	\$14.4 mil
MO HealthNet dollars for managed care payments	\$80,713

### Family Support

Child support collections (IV-D and non-IV-D)	\$10.0 mil
Average monthly temporary assistance families <sup>3</sup>	176
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	9,384
Total food stamp benefits received	\$14.0 mil

### Child Protection and Permanency

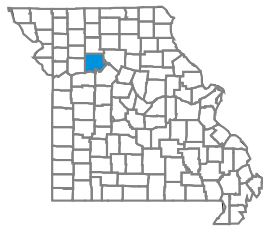
Children involved in hotline reports <sup>4</sup>	916
Children with substantiated abuse or neglect <sup>5</sup>	83
Children with family assessments <sup>5</sup>	667
Average monthly children in foster care <sup>6</sup>	265
Children adopted	27
Total Children's Services expenditures <sup>7</sup>	\$3.0 mil
Average monthly children receiving subsidized child care <sup>8</sup>	321
Child care expenditures	\$0.9 mil

### Youth Services

Youths Committed <sup>9</sup>	11
Average monthly youths in DYS custody	33

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Carroll

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,400
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$12.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$2.2 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$17,420

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families <sup>3</sup>	20
Total temporary assistance payments <sup>3</sup>	\$45,888
Average monthly food stamp benefit recipients	1,010
Total food stamp benefits received	\$1.4 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	153
Children with substantiated abuse or neglect <sup>5</sup>	16
Children with family assessments <sup>5</sup>	88
Average monthly children in foster care <sup>6</sup>	4
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$18,196
Average monthly children receiving subsidized child care <sup>8</sup>	8
Child care expenditures	\$20,083

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Carter

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,697
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$14.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$0.6 mil
MO HealthNet dollars for pharmacy services	\$3.3 mil
MO HealthNet dollars for managed care payments	\$5,594

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families <sup>3</sup>	16
Total temporary assistance payments <sup>3</sup>	\$43,296
Average monthly food stamp benefit recipients	1,313
Total food stamp benefits received	\$1.8 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	382
Children with substantiated abuse or neglect <sup>5</sup>	4
Children with family assessments <sup>5</sup>	64
Average monthly children in foster care <sup>6</sup>	3
Children adopted	1
Total Children's Services expenditures <sup>7</sup>	\$41,525
Average monthly children receiving subsidized child care <sup>8</sup>	6
Child care expenditures	\$18,475

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Cass

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	12,756
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$108.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$70.1 mil
MO HealthNet dollars for inpatient hospital services	\$5.2 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$18.4 mil
MO HealthNet dollars for pharmacy services	\$17.8 mil
MO HealthNet dollars for managed care payments	\$30.8 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$14.3 mil
Average monthly temporary assistance families <sup>3</sup>	120
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	8,444
Total food stamp benefits received	\$12.4 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	1,211
Children with substantiated abuse or neglect <sup>5</sup>	54
Children with family assessments <sup>5</sup>	813
Average monthly children in foster care <sup>6</sup>	222
Children adopted	33
Total Children's Services expenditures <sup>7</sup>	\$3.2 mil
Average monthly children receiving subsidized child care <sup>8</sup>	459
Child care expenditures	\$1.9 mil

### Youth Services

Youths Committed <sup>9</sup>	3
Average monthly youths in DYS custody	17

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Cedar

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,104
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$28.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$5.0 mil
MO HealthNet dollars for managed care payments	\$6.4 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families <sup>3</sup>	37
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	2,151
Total food stamp benefits received	\$2.9 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	365
Children with substantiated abuse or neglect <sup>5</sup>	17
Children with family assessments <sup>5</sup>	231
Average monthly children in foster care <sup>6</sup>	47
Children adopted	5
Total Children's Services expenditures <sup>7</sup>	\$0.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	34
Child care expenditures	\$72,794

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Chariton

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,240
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$15.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$6.0 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$2.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families <sup>3</sup>	10
Total temporary assistance payments <sup>3</sup>	\$28,548
Average monthly food stamp benefit recipients	704
Total food stamp benefits received	\$0.9 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	382
Children with substantiated abuse or neglect <sup>5</sup>	4
Children with family assessments <sup>5</sup>	94
Average monthly children in foster care <sup>6</sup>	36
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	11
Child care expenditures	\$20,334

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Christian

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	11,989
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$65.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$42.4 mil
MO HealthNet dollars for inpatient hospital services	\$6.9 mil
MO HealthNet dollars for physician services	\$7.4 mil
MO HealthNet dollars for nursing home services	\$5.5 mil
MO HealthNet dollars for pharmacy services	\$17.0 mil
MO HealthNet dollars for managed care payments	\$36,493

### Family Support

Child support collections (IV-D and non-IV-D)	\$10.9 mil
Average monthly temporary assistance families <sup>3</sup>	85
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	7,449
Total food stamp benefits received	\$10.3 mil

### Child Protection and Permanency

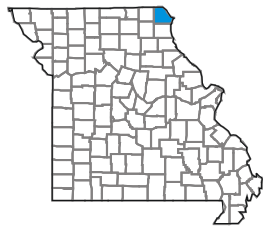
Children involved in hotline reports <sup>4</sup>	1,216
Children with substantiated abuse or neglect <sup>5</sup>	43
Children with family assessments <sup>5</sup>	873
Average monthly children in foster care <sup>6</sup>	129
Children adopted	49
Total Children's Services expenditures <sup>7</sup>	\$2.7 mil
Average monthly children receiving subsidized child care <sup>8</sup>	291
Child care expenditures	\$0.9 mil

### Youth Services

Youths Committed <sup>9</sup>	18
Average monthly youths in DYS custody	43

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Clark

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,256
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$7.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$23,703

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families <sup>3</sup>	12
Total temporary assistance payments <sup>3</sup>	\$34,596
Average monthly food stamp benefit recipients	717
Total food stamp benefits received	\$0.9 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	149
Children with substantiated abuse or neglect <sup>5</sup>	10
Children with family assessments <sup>5</sup>	106
Average monthly children in foster care <sup>6</sup>	48
Children adopted	1
Total Children's Services expenditures <sup>7</sup>	\$0.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	16
Child care expenditures	\$36,557

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in Clay

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	24,663
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$197.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$127.2 mil
MO HealthNet dollars for inpatient hospital services	\$10.7 mil
MO HealthNet dollars for physician services	\$7.2 mil
MO HealthNet dollars for nursing home services	\$18.3 mil
MO HealthNet dollars for pharmacy services	\$28.4 mil
MO HealthNet dollars for managed care payments	\$60.2 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$39.5 mil
Average monthly temporary assistance families <sup>3</sup>	224
Total temporary assistance payments <sup>3</sup>	\$0.6 mil
Average monthly food stamp benefit recipients	16,687
Total food stamp benefits received	\$24.3 mil

### Child Protection and Permanency

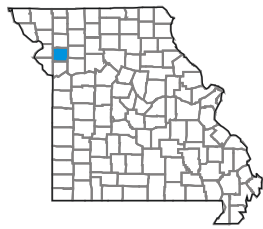
Children involved in hotline reports <sup>4</sup>	2,693
Children with substantiated abuse or neglect <sup>5</sup>	73
Children with family assessments <sup>5</sup>	1,869
Average monthly children in foster care <sup>6</sup>	188
Children adopted	40
Total Children's Services expenditures <sup>7</sup>	\$4.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	749
Child care expenditures	\$3.5 mil

### Youth Services

Youths Committed <sup>9</sup>	36
Average monthly youths in DYS custody	82

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Clinton

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,603
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$21.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$35,765

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families <sup>3</sup>	25
Total temporary assistance payments <sup>3</sup>	\$69,348
Average monthly food stamp benefit recipients	1,791
Total food stamp benefits received	\$2.5 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	263
Children with substantiated abuse or neglect <sup>5</sup>	12
Children with family assessments <sup>5</sup>	160
Average monthly children in foster care <sup>6</sup>	73
Children adopted	3
Total Children's Services expenditures <sup>7</sup>	\$0.7 mil
Average monthly children receiving subsidized child care <sup>8</sup>	60
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>9</sup>	9
Average monthly youths in DYS custody	25

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Cole

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	12,327
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$88.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$57.0 mil
MO HealthNet dollars for inpatient hospital services	\$4.9 mil
MO HealthNet dollars for physician services	\$5.2 mil
MO HealthNet dollars for nursing home services	\$10.3 mil
MO HealthNet dollars for pharmacy services	\$14.0 mil
MO HealthNet dollars for managed care payments	\$22.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$9.0 mil
Average monthly temporary assistance families <sup>3</sup>	153
Total temporary assistance payments <sup>3</sup>	\$0.4 mil
Average monthly food stamp benefit recipients	8,006
Total food stamp benefits received	\$11.9 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	1,080
Children with substantiated abuse or neglect <sup>5</sup>	39
Children with family assessments <sup>5</sup>	705
Average monthly children in foster care <sup>6</sup>	120
Children adopted	24
Total Children's Services expenditures <sup>7</sup>	\$2.1 mil
Average monthly children receiving subsidized child care <sup>8</sup>	645
Child care expenditures	\$2.6 mil

### Youth Services

Youths Committed <sup>9</sup>	3
Average monthly youths in DYS custody	8

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Cooper

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,666
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$28.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$5.1 mil
MO HealthNet dollars for pharmacy services	\$3.1 mil
MO HealthNet dollars for managed care payments	\$5.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families <sup>3</sup>	31
Total temporary assistance payments <sup>3</sup>	\$84,360
Average monthly food stamp benefit recipients	1,970
Total food stamp benefits received	\$2.8 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	236
Children with substantiated abuse or neglect <sup>5</sup>	6
Children with family assessments <sup>5</sup>	163
Average monthly children in foster care <sup>6</sup>	20
Children adopted	2
Total Children's Services expenditures <sup>7</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	67
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Crawford

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,472
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$43.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.7 mil
MO HealthNet dollars for inpatient hospital services	\$5.0 mil
MO HealthNet dollars for physician services	\$4.7 mil
MO HealthNet dollars for nursing home services	\$6.1 mil
MO HealthNet dollars for pharmacy services	\$10.1 mil
MO HealthNet dollars for managed care payments	\$80,163

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families <sup>3</sup>	74
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	4,208
Total food stamp benefits received	\$6.0 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	382
Children with substantiated abuse or neglect <sup>5</sup>	14
Children with family assessments <sup>5</sup>	377
Average monthly children in foster care <sup>6</sup>	79
Children adopted	5
Total Children's Services expenditures <sup>7</sup>	\$0.9 mil
Average monthly children receiving subsidized child care <sup>8</sup>	59
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>9</sup>	4
Average monthly youths in DYS custody	13

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Dade

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,432
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$8.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.5 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$30,589

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families <sup>3</sup>	9
Total temporary assistance payments <sup>3</sup>	\$23,952
Average monthly food stamp benefit recipients	987
Total food stamp benefits received	\$1.3 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	382
Children with substantiated abuse or neglect <sup>5</sup>	3
Children with family assessments <sup>5</sup>	77
Average monthly children in foster care <sup>6</sup>	12
Children adopted	1
Total Children's Services expenditures <sup>7</sup>	\$0.1 mil
Average monthly children receiving subsidized child care <sup>8</sup>	1
Child care expenditures	\$1,159

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Dallas

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,455
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$24.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$24,467

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families <sup>3</sup>	36
Total temporary assistance payments <sup>3</sup>	\$90,468
Average monthly food stamp benefit recipients	2,541
Total food stamp benefits received	\$3.5 mil

### Child Protection and Permanency

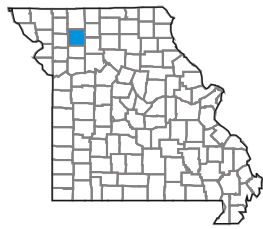
Children involved in hotline reports <sup>4</sup>	373
Children with substantiated abuse or neglect <sup>5</sup>	26
Children with family assessments <sup>5</sup>	247
Average monthly children in foster care <sup>6</sup>	48
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.9 mil
Average monthly children receiving subsidized child care <sup>8</sup>	38
Child care expenditures	\$85,321

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Daviess

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,438
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$8.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$5.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$17,911

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families <sup>3</sup>	15
Total temporary assistance payments <sup>3</sup>	\$42,048
Average monthly food stamp benefit recipients	945
Total food stamp benefits received	\$1.2 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	144
Children with substantiated abuse or neglect <sup>5</sup>	10
Children with family assessments <sup>5</sup>	93
Average monthly children in foster care <sup>6</sup>	27
Children adopted	3
Total Children's Services expenditures <sup>7</sup>	\$0.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	14
Child care expenditures	\$34,113

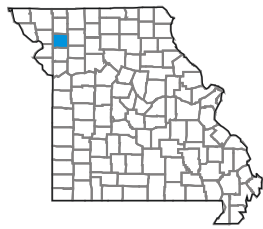
### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in DeKalb

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,419
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$12.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$8,896

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families <sup>3</sup>	14
Total temporary assistance payments <sup>3</sup>	\$43,440
Average monthly food stamp benefit recipients	836
Total food stamp benefits received	\$1.1 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	111
Children with substantiated abuse or neglect <sup>5</sup>	19
Children with family assessments <sup>5</sup>	54
Average monthly children in foster care <sup>6</sup>	36
Children adopted	24
Total Children's Services expenditures <sup>7</sup>	\$0.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	20
Child care expenditures	\$67,591

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Dent

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,841
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$32.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.2 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$5.2 mil
MO HealthNet dollars for managed care payments	\$22,488

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families <sup>3</sup>	52
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	2,946
Total food stamp benefits received	\$4.1 mil

### Child Protection and Permanency

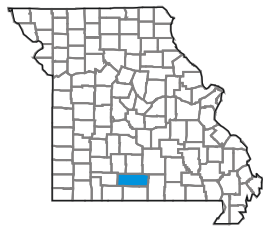
Children involved in hotline reports <sup>4</sup>	348
Children with substantiated abuse or neglect <sup>5</sup>	46
Children with family assessments <sup>5</sup>	211
Average monthly children in foster care <sup>6</sup>	70
Children adopted	9
Total Children's Services expenditures <sup>7</sup>	\$1.7 mil
Average monthly children receiving subsidized child care <sup>8</sup>	38
Child care expenditures	\$87,074

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Douglas

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,134
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$17.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$3.5 mil
MO HealthNet dollars for managed care payments	\$4,216

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families <sup>3</sup>	30
Total temporary assistance payments <sup>3</sup>	\$89,700
Average monthly food stamp benefit recipients	2,446
Total food stamp benefits received	\$3.3 mil

### Child Protection and Permanency

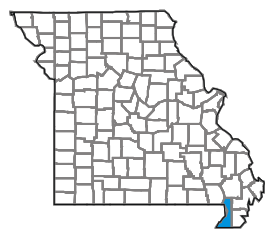
Children involved in hotline reports <sup>4</sup>	265
Children with substantiated abuse or neglect <sup>5</sup>	9
Children with family assessments <sup>5</sup>	168
Average monthly children in foster care <sup>6</sup>	24
Children adopted	1
Total Children's Services expenditures <sup>7</sup>	\$0.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	25
Child care expenditures	\$58,306

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Dunklin

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	10,979
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$100.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$64.7 mil
MO HealthNet dollars for inpatient hospital services	\$9.7 mil
MO HealthNet dollars for physician services	\$10.9 mil
MO HealthNet dollars for nursing home services	\$13.5 mil
MO HealthNet dollars for pharmacy services	\$21.3 mil
MO HealthNet dollars for managed care payments	\$16,279

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.3 mil
Average monthly temporary assistance families <sup>3</sup>	248
Total temporary assistance payments <sup>3</sup>	\$0.7 mil
Average monthly food stamp benefit recipients	8,806
Total food stamp benefits received	\$12.7 mil

### Child Protection and Permanency

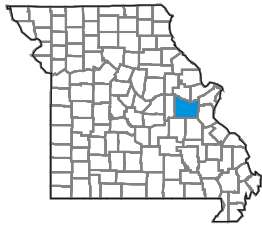
Children involved in hotline reports <sup>4</sup>	756
Children with substantiated abuse or neglect <sup>5</sup>	20
Children with family assessments <sup>5</sup>	517
Average monthly children in foster care <sup>6</sup>	170
Children adopted	13
Total Children's Services expenditures <sup>7</sup>	\$2.0 mil
Average monthly children receiving subsidized child care <sup>8</sup>	185
Child care expenditures	\$0.5 mil

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	10

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Franklin

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	14,691
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$112.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$72.5 mil
MO HealthNet dollars for inpatient hospital services	\$7.6 mil
MO HealthNet dollars for physician services	\$5.4 mil
MO HealthNet dollars for nursing home services	\$15.3 mil
MO HealthNet dollars for pharmacy services	\$19.4 mil
MO HealthNet dollars for managed care payments	\$31.4 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$12.0 mil
Average monthly temporary assistance families <sup>3</sup>	176
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	10,604
Total food stamp benefits received	\$15.1 mil

### Child Protection and Permanency

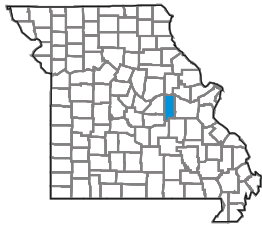
Children involved in hotline reports <sup>4</sup>	1,752
Children with substantiated abuse or neglect <sup>5</sup>	67
Children with family assessments <sup>5</sup>	1,236
Average monthly children in foster care <sup>6</sup>	328
Children adopted	30
Total Children's Services expenditures <sup>7</sup>	\$4.0 mil
Average monthly children receiving subsidized child care <sup>8</sup>	472
Child care expenditures	\$1.9 mil

### Youth Services

Youths Committed <sup>9</sup>	3
Average monthly youths in DYS custody	19

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Gasconade

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,285
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$20.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$3.2 mil
MO HealthNet dollars for managed care payments	\$4.4 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families <sup>3</sup>	23
Total temporary assistance payments <sup>3</sup>	\$66,432
Average monthly food stamp benefit recipients	1,468
Total food stamp benefits received	\$2.0 mil

### Child Protection and Permanency

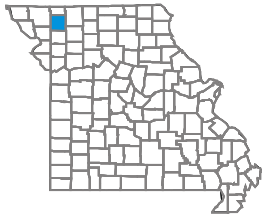
Children involved in hotline reports <sup>4</sup>	252
Children with substantiated abuse or neglect <sup>5</sup>	13
Children with family assessments <sup>5</sup>	168
Average monthly children in foster care <sup>6</sup>	38
Children adopted	2
Total Children's Services expenditures <sup>7</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	38
Child care expenditures	\$88,206

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	6

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Gentry

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,109
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$17.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$2,569

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families <sup>3</sup>	6
Total temporary assistance payments <sup>3</sup>	\$15,312
Average monthly food stamp benefit recipients	650
Total food stamp benefits received	\$0.8 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	108
Children with substantiated abuse or neglect <sup>5</sup>	5
Children with family assessments <sup>5</sup>	78
Average monthly children in foster care <sup>6</sup>	19
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$48,933
Average monthly children receiving subsidized child care <sup>8</sup>	15
Child care expenditures	\$41,716

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Greene

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	47,804
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$393.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$253.2 mil
MO HealthNet dollars for inpatient hospital services	\$39.6 mil
MO HealthNet dollars for physician services	\$39.5 mil
MO HealthNet dollars for nursing home services	\$49.9 mil
MO HealthNet dollars for pharmacy services	\$71.0 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$40.7 mil
Average monthly temporary assistance families <sup>3</sup>	535
Total temporary assistance payments <sup>3</sup>	\$1.5 mil
Average monthly food stamp benefit recipients	36,180
Total food stamp benefits received	\$53.2 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	6,657
Children with substantiated abuse or neglect <sup>5</sup>	164
Children with family assessments <sup>5</sup>	4,550
Average monthly children in foster care <sup>6</sup>	649
Children adopted	137
Total Children's Services expenditures <sup>7</sup>	\$9.1 mil
Average monthly children receiving subsidized child care <sup>8</sup>	1,590
Child care expenditures	\$6.9 mil

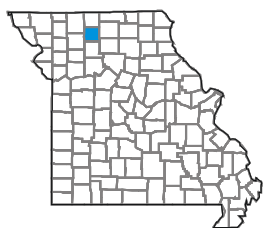
### Youth Services

Youths Committed <sup>9</sup>	34
Average monthly youths in DYS custody	68

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in Grundy

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,911
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$19.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$5.3 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$37,367

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families <sup>3</sup>	26
Total temporary assistance payments <sup>3</sup>	\$69,156
Average monthly food stamp benefit recipients	1,358
Total food stamp benefits received	\$1.8 mil

### Child Protection and Permanency

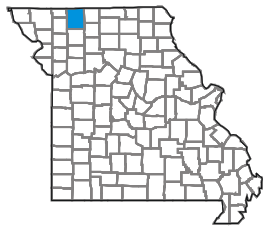
Children involved in hotline reports <sup>4</sup>	223
Children with substantiated abuse or neglect <sup>5</sup>	18
Children with family assessments <sup>5</sup>	143
Average monthly children in foster care <sup>6</sup>	41
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.5 mil
Average monthly children receiving subsidized child care <sup>8</sup>	33
Child care expenditures	\$83,876

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Harrison

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,782
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$16.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$2.3 mil
MO HealthNet dollars for managed care payments	\$13,614

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families <sup>3</sup>	27
Total temporary assistance payments <sup>3</sup>	\$73,020
Average monthly food stamp benefit recipients	1,227
Total food stamp benefits received	\$1.6 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	193
Children with substantiated abuse or neglect <sup>5</sup>	28
Children with family assessments <sup>5</sup>	124
Average monthly children in foster care <sup>6</sup>	39
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.1 mil
Average monthly children receiving subsidized child care <sup>8</sup>	5
Child care expenditures	\$16,767

### Youth Services

Youths Committed <sup>9</sup>	3
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Henry

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,493
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$39.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$2.5 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$6.2 mil
MO HealthNet dollars for managed care payments	\$9.2 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.1 mil
Average monthly temporary assistance families <sup>3</sup>	61
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	3,557
Total food stamp benefits received	\$4.9 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	426
Children with substantiated abuse or neglect <sup>5</sup>	25
Children with family assessments <sup>5</sup>	312
Average monthly children in foster care <sup>6</sup>	80
Children adopted	14
Total Children's Services expenditures <sup>7</sup>	\$1.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	108
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Hickory

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,727
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$12.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$2.0 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$24,056

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families <sup>3</sup>	17
Total temporary assistance payments <sup>3</sup>	\$38,976
Average monthly food stamp benefit recipients	1,286
Total food stamp benefits received	\$1.8 mil

### Child Protection and Permanency

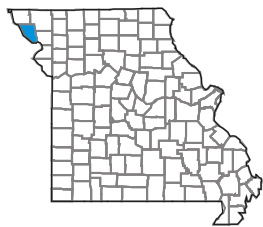
Children involved in hotline reports <sup>4</sup>	123
Children with substantiated abuse or neglect <sup>5</sup>	18
Children with family assessments <sup>5</sup>	84
Average monthly children in foster care <sup>6</sup>	10
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$57,248
Average monthly children receiving subsidized child care <sup>8</sup>	14
Child care expenditures	\$43,054

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Holt

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	637
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$5.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$0.8 mil
MO HealthNet dollars for managed care payments	\$1,320

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families <sup>3</sup>	3
Total temporary assistance payments <sup>3</sup>	\$6,876
Average monthly food stamp benefit recipients	397
Total food stamp benefits received	\$0.5 mil

### Child Protection and Permanency

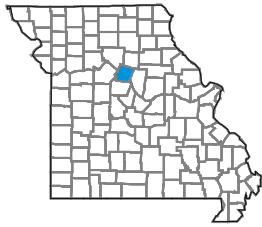
Children involved in hotline reports <sup>4</sup>	76
Children with substantiated abuse or neglect <sup>5</sup>	6
Children with family assessments <sup>5</sup>	46
Average monthly children in foster care <sup>6</sup>	16
Children adopted	4
Total Children's Services expenditures <sup>7</sup>	\$0.1 mil
Average monthly children receiving subsidized child care <sup>8</sup>	0
Child care expenditures	\$0

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Howard

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,617
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$21.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$3.1 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families <sup>3</sup>	16
Total temporary assistance payments <sup>3</sup>	\$43,080
Average monthly food stamp benefit recipients	1,059
Total food stamp benefits received	\$1.4 mil

### Child Protection and Permanency

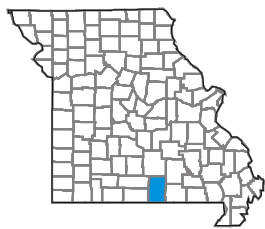
Children involved in hotline reports <sup>4</sup>	153
Children with substantiated abuse or neglect <sup>5</sup>	18
Children with family assessments <sup>5</sup>	112
Average monthly children in foster care <sup>6</sup>	25
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	34
Child care expenditures	\$95,124

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Howell

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	10,373
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$76.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$49.1 mil
MO HealthNet dollars for inpatient hospital services	\$6.5 mil
MO HealthNet dollars for physician services	\$9.5 mil
MO HealthNet dollars for nursing home services	\$15.1 mil
MO HealthNet dollars for pharmacy services	\$12.7 mil
MO HealthNet dollars for managed care payments	\$32,249

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.2 mil
Average monthly temporary assistance families <sup>3</sup>	147
Total temporary assistance payments <sup>3</sup>	\$0.4 mil
Average monthly food stamp benefit recipients	8,167
Total food stamp benefits received	\$11.2 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	1,048
Children with substantiated abuse or neglect <sup>5</sup>	69
Children with family assessments <sup>5</sup>	666
Average monthly children in foster care <sup>6</sup>	75
Children adopted	2
Total Children's Services expenditures <sup>7</sup>	\$1.5 mil
Average monthly children receiving subsidized child care <sup>8</sup>	198
Child care expenditures	\$0.5 mil

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	5

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Iron

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,870
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$32.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$2.9 mil
MO HealthNet dollars for nursing home services	\$7.2 mil
MO HealthNet dollars for pharmacy services	\$6.5 mil
MO HealthNet dollars for managed care payments	\$96,858

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families <sup>3</sup>	28
Total temporary assistance payments <sup>3</sup>	\$73,080
Average monthly food stamp benefit recipients	2,047
Total food stamp benefits received	\$2.8 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	179
Children with substantiated abuse or neglect <sup>5</sup>	7
Children with family assessments <sup>5</sup>	116
Average monthly children in foster care <sup>6</sup>	31
Children adopted	9
Total Children's Services expenditures <sup>7</sup>	\$0.5 mil
Average monthly children receiving subsidized child care <sup>8</sup>	17
Child care expenditures	\$49,294

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in Jackson

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	128,423
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$1,122.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$722.3 mil
MO HealthNet dollars for inpatient hospital services	\$78.6 mil
MO HealthNet dollars for physician services	\$62.9 mil
MO HealthNet dollars for nursing home services	\$132.2 mil
MO HealthNet dollars for pharmacy services	\$139.5 mil
MO HealthNet dollars for managed care payments	\$296.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$111.4 mil
Average monthly temporary assistance families <sup>3</sup>	2,125
Total temporary assistance payments <sup>3</sup>	\$6.2 mil
Average monthly food stamp benefit recipients	102,254
Total food stamp benefits received	\$155.8 mil

### Child Protection and Permanency

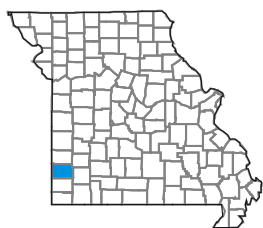
Children involved in hotline reports <sup>4</sup>	11,414
Children with substantiated abuse or neglect <sup>5</sup>	434
Children with family assessments <sup>5</sup>	8,725
Average monthly children in foster care <sup>6</sup>	1,821
Children adopted	247
Total Children's Services expenditures <sup>7</sup>	\$27.0 mil
Average monthly children receiving subsidized child care <sup>8</sup>	5,576
Child care expenditures	\$25.5 mil

### Youth Services

Youths Committed <sup>9</sup>	49
Average monthly youths in DYS custody	134

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Jasper

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	24,732
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$180.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$116.3 mil
MO HealthNet dollars for inpatient hospital services	\$19.8 mil
MO HealthNet dollars for physician services	\$16.0 mil
MO HealthNet dollars for nursing home services	\$14.5 mil
MO HealthNet dollars for pharmacy services	\$31.7 mil
MO HealthNet dollars for managed care payments	\$74,497

### Family Support

Child support collections (IV-D and non-IV-D)	\$19.8 mil
Average monthly temporary assistance families <sup>3</sup>	237
Total temporary assistance payments <sup>3</sup>	\$0.7 mil
Average monthly food stamp benefit recipients	18,669
Total food stamp benefits received	\$26.8 mil

### Child Protection and Permanency

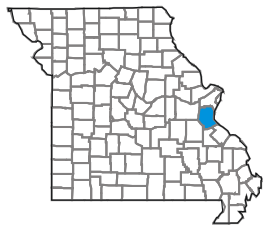
Children involved in hotline reports <sup>4</sup>	2,357
Children with substantiated abuse or neglect <sup>5</sup>	77
Children with family assessments <sup>5</sup>	1,557
Average monthly children in foster care <sup>6</sup>	425
Children adopted	55
Total Children's Services expenditures <sup>7</sup>	\$6.7 mil
Average monthly children receiving subsidized child care <sup>8</sup>	499
Child care expenditures	\$1.7 mil

### Youth Services

Youths Committed <sup>9</sup>	37
Average monthly youths in DYS custody	63

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Jefferson

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	28,736
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$232.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$149.3 mil
MO HealthNet dollars for inpatient hospital services	\$14.0 mil
MO HealthNet dollars for physician services	\$11.8 mil
MO HealthNet dollars for nursing home services	\$38.0 mil
MO HealthNet dollars for pharmacy services	\$39.4 mil
MO HealthNet dollars for managed care payments	\$60.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$27.3 mil
Average monthly temporary assistance families <sup>3</sup>	227
Total temporary assistance payments <sup>3</sup>	\$0.6 mil
Average monthly food stamp benefit recipients	20,742
Total food stamp benefits received	\$30.8 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	2,866
Children with substantiated abuse or neglect <sup>5</sup>	186
Children with family assessments <sup>5</sup>	2,160
Average monthly children in foster care <sup>6</sup>	687
Children adopted	44
Total Children's Services expenditures <sup>7</sup>	\$3.8 mil
Average monthly children receiving subsidized child care <sup>8</sup>	1,109
Child care expenditures	\$4.9 mil

### Youth Services

Youths Committed <sup>9</sup>	21
Average monthly youths in DYS custody	58

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Johnson

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,878
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$53.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$7.0 mil
MO HealthNet dollars for pharmacy services	\$7.8 mil
MO HealthNet dollars for managed care payments	\$13.7 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$7.1 mil
Average monthly temporary assistance families <sup>3</sup>	52
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	3,932
Total food stamp benefits received	\$5.6 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	585
Children with substantiated abuse or neglect <sup>5</sup>	42
Children with family assessments <sup>5</sup>	354
Average monthly children in foster care <sup>6</sup>	123
Children adopted	14
Total Children's Services expenditures <sup>7</sup>	\$1.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	182
Child care expenditures	\$0.8 mil

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Knox

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	622
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$5.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$0.5 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$890

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families <sup>3</sup>	2
Total temporary assistance payments <sup>3</sup>	\$4,128
Average monthly food stamp benefit recipients	372
Total food stamp benefits received	\$0.5 mil

### Child Protection and Permanency

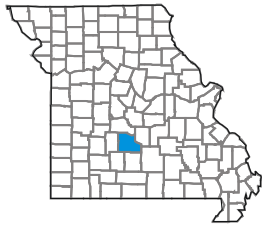
Children involved in hotline reports <sup>4</sup>	50
Children with substantiated abuse or neglect <sup>5</sup>	1
Children with family assessments <sup>5</sup>	45
Average monthly children in foster care <sup>6</sup>	4
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$4,411
Average monthly children receiving subsidized child care <sup>8</sup>	17
Child care expenditures	\$34,764

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Laclede

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	8,407
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$55.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$35.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$5.8 mil
MO HealthNet dollars for pharmacy services	\$10.0 mil
MO HealthNet dollars for managed care payments	\$17.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.2 mil
Average monthly temporary assistance families <sup>3</sup>	99
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	6,019
Total food stamp benefits received	\$8.4 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	905
Children with substantiated abuse or neglect <sup>5</sup>	124
Children with family assessments <sup>5</sup>	589
Average monthly children in foster care <sup>6</sup>	160
Children adopted	48
Total Children's Services expenditures <sup>7</sup>	\$2.7 mil
Average monthly children receiving subsidized child care <sup>8</sup>	144
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Lafayette

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,123
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$77.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$49.7 mil
MO HealthNet dollars for inpatient hospital services	\$3.3 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$7.8 mil
MO HealthNet dollars for pharmacy services	\$6.8 mil
MO HealthNet dollars for managed care payments	\$11.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.2 mil
Average monthly temporary assistance families <sup>3</sup>	49
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	3,508
Total food stamp benefits received	\$4.9 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	460
Children with substantiated abuse or neglect <sup>5</sup>	30
Children with family assessments <sup>5</sup>	269
Average monthly children in foster care <sup>6</sup>	49
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	91
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>9</sup>	8
Average monthly youths in DYS custody	24

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Lawrence

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	8,111
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$50.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.2 mil
MO HealthNet dollars for inpatient hospital services	\$5.8 mil
MO HealthNet dollars for physician services	\$5.5 mil
MO HealthNet dollars for nursing home services	\$6.3 mil
MO HealthNet dollars for pharmacy services	\$9.7 mil
MO HealthNet dollars for managed care payments	\$30,661

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.1 mil
Average monthly temporary assistance families <sup>3</sup>	67
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	5,700
Total food stamp benefits received	\$7.9 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	633
Children with substantiated abuse or neglect <sup>5</sup>	15
Children with family assessments <sup>5</sup>	400
Average monthly children in foster care <sup>6</sup>	186
Children adopted	48
Total Children's Services expenditures <sup>7</sup>	\$3.8 mil
Average monthly children receiving subsidized child care <sup>8</sup>	86
Child care expenditures	\$0.2 mil

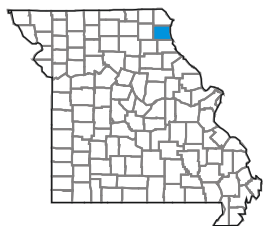
### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	2

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
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- Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in Lewis

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,405
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$11.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$13,214

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families <sup>3</sup>	19
Total temporary assistance payments <sup>3</sup>	\$54,060
Average monthly food stamp benefit recipients	944
Total food stamp benefits received	\$1.2 mil

### Child Protection and Permanency

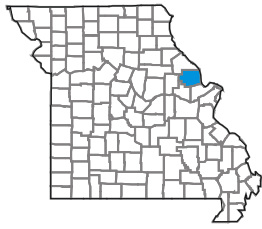
Children involved in hotline reports <sup>4</sup>	199
Children with substantiated abuse or neglect <sup>5</sup>	38
Children with family assessments <sup>5</sup>	125
Average monthly children in foster care <sup>6</sup>	32
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	10
Child care expenditures	\$14,992

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Lincoln

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	8,541
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$72.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$46.9 mil
MO HealthNet dollars for inpatient hospital services	\$5.0 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$8.8 mil
MO HealthNet dollars for pharmacy services	\$12.2 mil
MO HealthNet dollars for managed care payments	\$18.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$6.9 mil
Average monthly temporary assistance families <sup>3</sup>	118
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	6,170
Total food stamp benefits received	\$9.1 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	1,036
Children with substantiated abuse or neglect <sup>5</sup>	45
Children with family assessments <sup>5</sup>	716
Average monthly children in foster care <sup>6</sup>	106
Children adopted	7
Total Children's Services expenditures <sup>7</sup>	\$1.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	120
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	15

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Linn

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,176
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$19.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$3.4 mil
MO HealthNet dollars for managed care payments	\$4.2 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families <sup>3</sup>	26
Total temporary assistance payments <sup>3</sup>	\$61,680
Average monthly food stamp benefit recipients	1,528
Total food stamp benefits received	\$2.0 mil

### Child Protection and Permanency

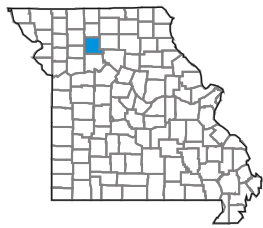
Children involved in hotline reports <sup>4</sup>	192
Children with substantiated abuse or neglect <sup>5</sup>	8
Children with family assessments <sup>5</sup>	122
Average monthly children in foster care <sup>6</sup>	66
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.7 mil
Average monthly children receiving subsidized child care <sup>8</sup>	9
Child care expenditures	\$20,626

### Youth Services

Youths Committed <sup>9</sup>	3
Average monthly youths in DYS custody	7

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Livingston

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,400
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$24.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$7.1 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$40,137

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families <sup>3</sup>	21
Total temporary assistance payments <sup>3</sup>	\$62,712
Average monthly food stamp benefit recipients	1,715
Total food stamp benefits received	\$2.4 mil

### Child Protection and Permanency

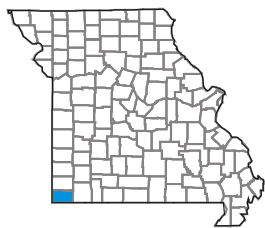
Children involved in hotline reports <sup>4</sup>	235
Children with substantiated abuse or neglect <sup>5</sup>	12
Children with family assessments <sup>5</sup>	162
Average monthly children in foster care <sup>6</sup>	46
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.8 mil
Average monthly children receiving subsidized child care <sup>8</sup>	31
Child care expenditures	\$71,974

### Youth Services

Youths Committed <sup>9</sup>	6
Average monthly youths in DYS custody	16

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in McDonald

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,414
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$25.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.1 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$7,430

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families <sup>3</sup>	58
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	3,696
Total food stamp benefits received	\$5.2 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	489
Children with substantiated abuse or neglect <sup>5</sup>	16
Children with family assessments <sup>5</sup>	282
Average monthly children in foster care <sup>6</sup>	72
Children adopted	14
Total Children's Services expenditures <sup>7</sup>	\$0.8 mil
Average monthly children receiving subsidized child care <sup>8</sup>	29
Child care expenditures	\$65,465

### Youth Services

Youths Committed <sup>9</sup>	10
Average monthly youths in DYS custody	19

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Macon

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,572
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$23.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$4.6 mil
MO HealthNet dollars for managed care payments	\$5.1 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families <sup>3</sup>	18
Total temporary assistance payments <sup>3</sup>	\$53,004
Average monthly food stamp benefit recipients	1,757
Total food stamp benefits received	\$2.3 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	228
Children with substantiated abuse or neglect <sup>5</sup>	18
Children with family assessments <sup>5</sup>	152
Average monthly children in foster care <sup>6</sup>	48
Children adopted	3
Total Children's Services expenditures <sup>7</sup>	\$0.9 mil
Average monthly children receiving subsidized child care <sup>8</sup>	47
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	9

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Madison

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,991
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$41.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$7.9 mil
MO HealthNet dollars for pharmacy services	\$6.1 mil
MO HealthNet dollars for managed care payments	\$5.4 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families <sup>3</sup>	48
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	2,330
Total food stamp benefits received	\$3.2 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	290
Children with substantiated abuse or neglect <sup>5</sup>	21
Children with family assessments <sup>5</sup>	181
Average monthly children in foster care <sup>6</sup>	39
Children adopted	1
Total Children's Services expenditures <sup>7</sup>	\$0.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	122
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>9</sup>	3
Average monthly youths in DYS custody	12

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Maries

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,281
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$11.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$2.3 mil
MO HealthNet dollars for managed care payments	\$2.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families <sup>3</sup>	10
Total temporary assistance payments <sup>3</sup>	\$27,984
Average monthly food stamp benefit recipients	813
Total food stamp benefits received	\$1.1 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	107
Children with substantiated abuse or neglect <sup>5</sup>	9
Children with family assessments <sup>5</sup>	67
Average monthly children in foster care <sup>6</sup>	30
Children adopted	2
Total Children's Services expenditures <sup>7</sup>	\$0.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	6
Child care expenditures	\$18,350

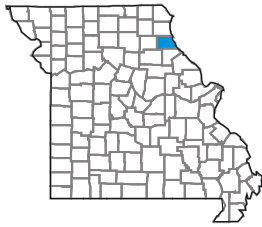
### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in Marion

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,063
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$72.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$46.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$16.6 mil
MO HealthNet dollars for pharmacy services	\$11.1 mil
MO HealthNet dollars for managed care payments	\$11.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.0 mil
Average monthly temporary assistance families <sup>3</sup>	88
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	4,265
Total food stamp benefits received	\$5.9 mil

### Child Protection and Permanency

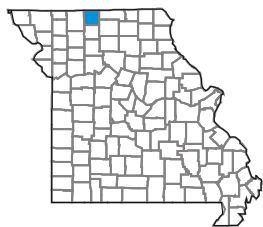
Children involved in hotline reports <sup>4</sup>	610
Children with substantiated abuse or neglect <sup>5</sup>	80
Children with family assessments <sup>5</sup>	455
Average monthly children in foster care <sup>6</sup>	153
Children adopted	11
Total Children's Services expenditures <sup>7</sup>	\$2.0 mil
Average monthly children receiving subsidized child care <sup>8</sup>	132
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>9</sup>	9
Average monthly youths in DYS custody	26

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Mercer

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	517
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$4.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$6,412

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families <sup>3</sup>	5
Total temporary assistance payments <sup>3</sup>	\$13,200
Average monthly food stamp benefit recipients	324
Total food stamp benefits received	\$0.4 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	25
Children with substantiated abuse or neglect <sup>5</sup>	0
Children with family assessments <sup>5</sup>	17
Average monthly children in foster care <sup>6</sup>	11
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$32,971
Average monthly children receiving subsidized child care <sup>8</sup>	0
Child care expenditures	\$0

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Miller

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,969
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$39.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$8.8 mil
MO HealthNet dollars for pharmacy services	\$8.1 mil
MO HealthNet dollars for managed care payments	\$10.4 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families <sup>3</sup>	60
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	3,753
Total food stamp benefits received	\$5.1 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	611
Children with substantiated abuse or neglect <sup>5</sup>	44
Children with family assessments <sup>5</sup>	371
Average monthly children in foster care <sup>6</sup>	49
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	55
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>9</sup>	5
Average monthly youths in DYS custody	15

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Mississippi

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,914
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$31.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$4.0 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$5.1 mil
MO HealthNet dollars for managed care payments	\$12,430

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families <sup>3</sup>	71
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	3,346
Total food stamp benefits received	\$4.8 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	253
Children with substantiated abuse or neglect <sup>5</sup>	33
Children with family assessments <sup>5</sup>	153
Average monthly children in foster care <sup>6</sup>	42
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	60
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>9</sup>	4
Average monthly youths in DYS custody	23

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Moniteau

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,164
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$16.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$3.2 mil
MO HealthNet dollars for pharmacy services	\$3.2 mil
MO HealthNet dollars for managed care payments	\$4.6 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families <sup>3</sup>	24
Total temporary assistance payments <sup>3</sup>	\$62,220
Average monthly food stamp benefit recipients	1,330
Total food stamp benefits received	\$1.8 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	211
Children with substantiated abuse or neglect <sup>5</sup>	19
Children with family assessments <sup>5</sup>	132
Average monthly children in foster care <sup>6</sup>	10
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$18,703
Average monthly children receiving subsidized child care <sup>8</sup>	52
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	2

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Monroe

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,400
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$12.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$3.0 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families <sup>3</sup>	19
Total temporary assistance payments <sup>3</sup>	\$53,904
Average monthly food stamp benefit recipients	863
Total food stamp benefits received	\$1.1 mil

### Child Protection and Permanency

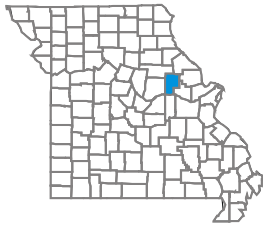
Children involved in hotline reports <sup>4</sup>	173
Children with substantiated abuse or neglect <sup>5</sup>	23
Children with family assessments <sup>5</sup>	120
Average monthly children in foster care <sup>6</sup>	21
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	35
Child care expenditures	\$80,433

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	6

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Montgomery

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,251
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$18.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$5.9 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$4.2 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families <sup>3</sup>	26
Total temporary assistance payments <sup>3</sup>	\$72,816
Average monthly food stamp benefit recipients	1,455
Total food stamp benefits received	\$2.1 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	250
Children with substantiated abuse or neglect <sup>5</sup>	24
Children with family assessments <sup>5</sup>	166
Average monthly children in foster care <sup>6</sup>	47
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	11
Child care expenditures	\$25,246

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	4

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Morgan

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,214
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$31.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$6.0 mil
MO HealthNet dollars for managed care payments	\$8.2 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families <sup>3</sup>	43
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	3,172
Total food stamp benefits received	\$4.4 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	387
Children with substantiated abuse or neglect <sup>5</sup>	53
Children with family assessments <sup>5</sup>	223
Average monthly children in foster care <sup>6</sup>	30
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	31
Child care expenditures	\$88,813

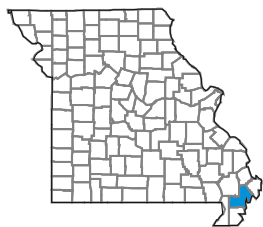
### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	4

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in New Madrid

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,867
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$43.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.9 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$5.0 mil
MO HealthNet dollars for nursing home services	\$8.0 mil
MO HealthNet dollars for pharmacy services	\$7.9 mil
MO HealthNet dollars for managed care payments	\$14,958

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families <sup>3</sup>	85
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	4,076
Total food stamp benefits received	\$5.7 mil

### Child Protection and Permanency

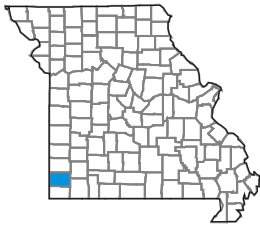
Children involved in hotline reports <sup>4</sup>	416
Children with substantiated abuse or neglect <sup>5</sup>	28
Children with family assessments <sup>5</sup>	279
Average monthly children in foster care <sup>6</sup>	80
Children adopted	4
Total Children's Services expenditures <sup>7</sup>	\$0.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	113
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Newton

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	10,747
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$69.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$44.9 mil
MO HealthNet dollars for inpatient hospital services	\$8.1 mil
MO HealthNet dollars for physician services	\$6.5 mil
MO HealthNet dollars for nursing home services	\$11.6 mil
MO HealthNet dollars for pharmacy services	\$13.8 mil
MO HealthNet dollars for managed care payments	\$31,698

### Family Support

Child support collections (IV-D and non-IV-D)	\$7.1 mil
Average monthly temporary assistance families <sup>3</sup>	97
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	7,523
Total food stamp benefits received	\$10.4 mil

### Child Protection and Permanency

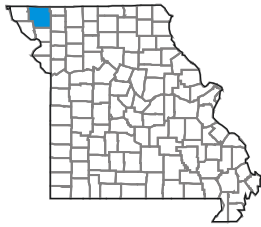
Children involved in hotline reports <sup>4</sup>	917
Children with substantiated abuse or neglect <sup>5</sup>	6
Children with family assessments <sup>5</sup>	593
Average monthly children in foster care <sup>6</sup>	130
Children adopted	23
Total Children's Services expenditures <sup>7</sup>	\$2.2 mil
Average monthly children receiving subsidized child care <sup>8</sup>	178
Child care expenditures	\$0.6 mil

### Youth Services

Youths Committed <sup>9</sup>	15
Average monthly youths in DYS custody	32

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Nodaway

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,130
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$16.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$10,542

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families <sup>3</sup>	13
Total temporary assistance payments <sup>3</sup>	\$34,584
Average monthly food stamp benefit recipients	1,381
Total food stamp benefits received	\$1.8 mil

### Child Protection and Permanency

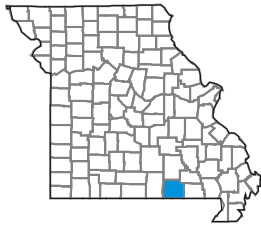
Children involved in hotline reports <sup>4</sup>	256
Children with substantiated abuse or neglect <sup>5</sup>	10
Children with family assessments <sup>5</sup>	161
Average monthly children in foster care <sup>6</sup>	43
Children adopted	3
Total Children's Services expenditures <sup>7</sup>	\$0.5 mil
Average monthly children receiving subsidized child care <sup>8</sup>	13
Child care expenditures	\$34,913

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Oregon

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,081
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$25.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$2.3 mil
MO HealthNet dollars for pharmacy services	\$4.2 mil
MO HealthNet dollars for managed care payments	\$8,422

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families <sup>3</sup>	47
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	2,321
Total food stamp benefits received	\$3.1 mil

### Child Protection and Permanency

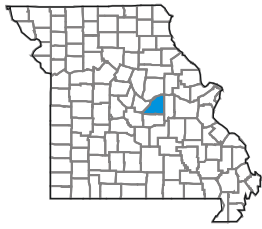
Children involved in hotline reports <sup>4</sup>	233
Children with substantiated abuse or neglect <sup>5</sup>	23
Children with family assessments <sup>5</sup>	135
Average monthly children in foster care <sup>6</sup>	26
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	31
Child care expenditures	\$62,311

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Osage

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,232
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$11.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$2.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families <sup>3</sup>	7
Total temporary assistance payments <sup>3</sup>	\$15,948
Average monthly food stamp benefit recipients	791
Total food stamp benefits received	\$1.1 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	107
Children with substantiated abuse or neglect <sup>5</sup>	4
Children with family assessments <sup>5</sup>	64
Average monthly children in foster care <sup>6</sup>	16
Children adopted	2
Total Children's Services expenditures <sup>7</sup>	\$53,656
Average monthly children receiving subsidized child care <sup>8</sup>	45
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Ozark

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,365
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$14.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$2.7 mil
MO HealthNet dollars for managed care payments	\$6,689

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families <sup>3</sup>	20
Total temporary assistance payments <sup>3</sup>	\$52,668
Average monthly food stamp benefit recipients	1,509
Total food stamp benefits received	\$2.0 mil

### Child Protection and Permanency

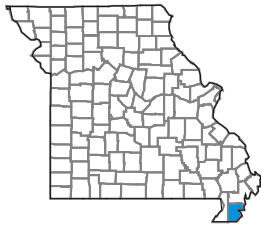
Children involved in hotline reports <sup>4</sup>	142
Children with substantiated abuse or neglect <sup>5</sup>	2
Children with family assessments <sup>5</sup>	106
Average monthly children in foster care <sup>6</sup>	15
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.1 mil
Average monthly children receiving subsidized child care <sup>8</sup>	3
Child care expenditures	\$4,309

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Pemiscot

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,540
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$51.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.9 mil
MO HealthNet dollars for inpatient hospital services	\$4.1 mil
MO HealthNet dollars for physician services	\$6.2 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$9.6 mil
MO HealthNet dollars for managed care payments	\$14,243

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.3 mil
Average monthly temporary assistance families <sup>3</sup>	146
Total temporary assistance payments <sup>3</sup>	\$0.4 mil
Average monthly food stamp benefit recipients	5,548
Total food stamp benefits received	\$8.0 mil

### Child Protection and Permanency

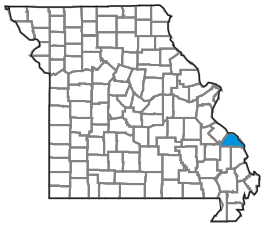
Children involved in hotline reports <sup>4</sup>	501
Children with substantiated abuse or neglect <sup>5</sup>	39
Children with family assessments <sup>5</sup>	325
Average monthly children in foster care <sup>6</sup>	158
Children adopted	12
Total Children's Services expenditures <sup>7</sup>	\$2.0 mil
Average monthly children receiving subsidized child care <sup>8</sup>	117
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	15

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Perry

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,870
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$30.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$3.6 mil
MO HealthNet dollars for managed care payments	\$5.7 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families <sup>3</sup>	29
Total temporary assistance payments <sup>3</sup>	\$75,768
Average monthly food stamp benefit recipients	1,930
Total food stamp benefits received	\$2.7 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	269
Children with substantiated abuse or neglect <sup>5</sup>	19
Children with family assessments <sup>5</sup>	211
Average monthly children in foster care <sup>6</sup>	46
Children adopted	3
Total Children's Services expenditures <sup>7</sup>	\$0.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	74
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in Pettis

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	9,592
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$90.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$58.4 mil
MO HealthNet dollars for inpatient hospital services	\$3.7 mil
MO HealthNet dollars for physician services	\$4.1 mil
MO HealthNet dollars for nursing home services	\$18.0 mil
MO HealthNet dollars for pharmacy services	\$15.6 mil
MO HealthNet dollars for managed care payments	\$19.7 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$7.5 mil
Average monthly temporary assistance families <sup>3</sup>	140
Total temporary assistance payments <sup>3</sup>	\$0.4 mil
Average monthly food stamp benefit recipients	6,780
Total food stamp benefits received	\$9.8 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	611
Children with substantiated abuse or neglect <sup>5</sup>	14
Children with family assessments <sup>5</sup>	463
Average monthly children in foster care <sup>6</sup>	71
Children adopted	5
Total Children's Services expenditures <sup>7</sup>	\$1.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	163
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>9</sup>	12
Average monthly youths in DYS custody	30

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Phelps

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	7,776
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$78.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$50.4 mil
MO HealthNet dollars for inpatient hospital services	\$3.6 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$8.0 mil
MO HealthNet dollars for pharmacy services	\$10.8 mil
MO HealthNet dollars for managed care payments	\$15.7 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.3 mil
Average monthly temporary assistance families <sup>3</sup>	78
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	5,563
Total food stamp benefits received	\$8.0 mil

### Child Protection and Permanency

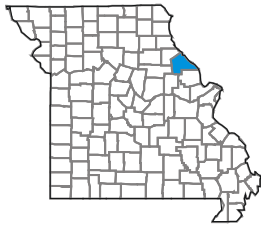
Children involved in hotline reports <sup>4</sup>	699
Children with substantiated abuse or neglect <sup>5</sup>	29
Children with family assessments <sup>5</sup>	480
Average monthly children in foster care <sup>6</sup>	179
Children adopted	19
Total Children's Services expenditures <sup>7</sup>	\$1.8 mil
Average monthly children receiving subsidized child care <sup>8</sup>	140
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	7

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Pike

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,059
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$29.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$6.2 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families <sup>3</sup>	43
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	2,102
Total food stamp benefits received	\$2.8 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	295
Children with substantiated abuse or neglect <sup>5</sup>	18
Children with family assessments <sup>5</sup>	215
Average monthly children in foster care <sup>6</sup>	50
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.5 mil
Average monthly children receiving subsidized child care <sup>8</sup>	82
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Platte

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	7,462
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$56.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$7.8 mil
MO HealthNet dollars for pharmacy services	\$7.0 mil
MO HealthNet dollars for managed care payments	\$18.8 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$14.3 mil
Average monthly temporary assistance families <sup>3</sup>	73
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	4,621
Total food stamp benefits received	\$6.9 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	933
Children with substantiated abuse or neglect <sup>5</sup>	39
Children with family assessments <sup>5</sup>	622
Average monthly children in foster care <sup>6</sup>	29
Children adopted	18
Total Children's Services expenditures <sup>7</sup>	\$1.5 mil
Average monthly children receiving subsidized child care <sup>8</sup>	234
Child care expenditures	\$1.0 mil

### Youth Services

Youths Committed <sup>9</sup>	10
Average monthly youths in DYS custody	19

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Polk

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,269
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$66.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$42.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$9.7 mil
MO HealthNet dollars for pharmacy services	\$11.5 mil
MO HealthNet dollars for managed care payments	\$13.4 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families <sup>3</sup>	57
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	4,518
Total food stamp benefits received	\$6.3 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	835
Children with substantiated abuse or neglect <sup>5</sup>	33
Children with family assessments <sup>5</sup>	545
Average monthly children in foster care <sup>6</sup>	79
Children adopted	5
Total Children's Services expenditures <sup>7</sup>	\$0.8 mil
Average monthly children receiving subsidized child care <sup>8</sup>	118
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>9</sup>	5
Average monthly youths in DYS custody	10

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Pulaski

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,684
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$51.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$2.5 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$8.1 mil
MO HealthNet dollars for managed care payments	\$13.9 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$6.8 mil
Average monthly temporary assistance families <sup>3</sup>	75
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	5,247
Total food stamp benefits received	\$7.6 mil

### Child Protection and Permanency

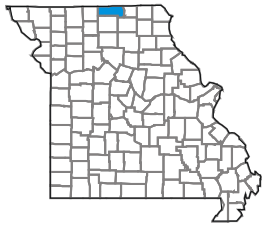
Children involved in hotline reports <sup>4</sup>	629
Children with substantiated abuse or neglect <sup>5</sup>	52
Children with family assessments <sup>5</sup>	418
Average monthly children in foster care <sup>6</sup>	167
Children adopted	13
Total Children's Services expenditures <sup>7</sup>	\$2.1 mil
Average monthly children receiving subsidized child care <sup>8</sup>	92
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	9

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Putnam

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	805
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$7.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$8,300

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families <sup>3</sup>	8
Total temporary assistance payments <sup>3</sup>	\$20,952
Average monthly food stamp benefit recipients	503
Total food stamp benefits received	\$0.6 mil

### Child Protection and Permanency

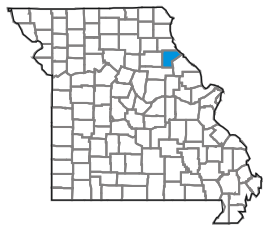
Children involved in hotline reports <sup>4</sup>	102
Children with substantiated abuse or neglect <sup>5</sup>	9
Children with family assessments <sup>5</sup>	70
Average monthly children in foster care <sup>6</sup>	24
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	7
Child care expenditures	\$12,037

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Ralls

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,225
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$13.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$2.4 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families <sup>3</sup>	20
Total temporary assistance payments <sup>3</sup>	\$50,700
Average monthly food stamp benefit recipients	790
Total food stamp benefits received	\$1.1 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	142
Children with substantiated abuse or neglect <sup>5</sup>	15
Children with family assessments <sup>5</sup>	107
Average monthly children in foster care <sup>6</sup>	13
Children adopted	3
Total Children's Services expenditures <sup>7</sup>	\$0.1 mil
Average monthly children receiving subsidized child care <sup>8</sup>	12
Child care expenditures	\$29,106

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in Randolph

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,330
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$50.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$11.0 mil
MO HealthNet dollars for pharmacy services	\$7.9 mil
MO HealthNet dollars for managed care payments	\$10.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families <sup>3</sup>	77
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	4,096
Total food stamp benefits received	\$5.6 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	582
Children with substantiated abuse or neglect <sup>5</sup>	82
Children with family assessments <sup>5</sup>	367
Average monthly children in foster care <sup>6</sup>	112
Children adopted	10
Total Children's Services expenditures <sup>7</sup>	\$0.9 mil
Average monthly children receiving subsidized child care <sup>8</sup>	156
Child care expenditures	\$0.5 mil

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	7

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Ray

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,270
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$30.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$5.8 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$7.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families <sup>3</sup>	40
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	2,168
Total food stamp benefits received	\$3.1 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	389
Children with substantiated abuse or neglect <sup>5</sup>	9
Children with family assessments <sup>5</sup>	294
Average monthly children in foster care <sup>6</sup>	12
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.1 mil
Average monthly children receiving subsidized child care <sup>8</sup>	13
Child care expenditures	\$43,739

### Youth Services

Youths Committed <sup>9</sup>	8
Average monthly youths in DYS custody	13

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Reynolds

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,493
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$16.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$15,021

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families <sup>3</sup>	13
Total temporary assistance payments <sup>3</sup>	\$31,488
Average monthly food stamp benefit recipients	1,164
Total food stamp benefits received	\$1.6 mil

### Child Protection and Permanency

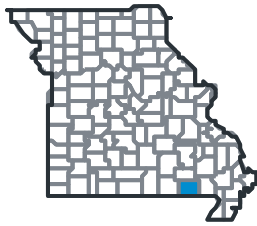
Children involved in hotline reports <sup>4</sup>	136
Children with substantiated abuse or neglect <sup>5</sup>	11
Children with family assessments <sup>5</sup>	76
Average monthly children in foster care <sup>6</sup>	16
Children adopted	5
Total Children's Services expenditures <sup>7</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	7
Child care expenditures	\$12,772

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Ripley

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,357
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$38.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$24.7 mil
MO HealthNet dollars for inpatient hospital services	\$4.1 mil
MO HealthNet dollars for physician services	\$4.8 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$8.0 mil
MO HealthNet dollars for managed care payments	\$8,399

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families <sup>3</sup>	64
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	3,476
Total food stamp benefits received	\$4.8 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	340
Children with substantiated abuse or neglect <sup>5</sup>	51
Children with family assessments <sup>5</sup>	185
Average monthly children in foster care <sup>6</sup>	71
Children adopted	15
Total Children's Services expenditures <sup>7</sup>	\$1.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	61
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	3

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in St. Charles

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	27,212
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$257.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$165.8 mil
MO HealthNet dollars for inpatient hospital services	\$12.6 mil
MO HealthNet dollars for physician services	\$7.8 mil
MO HealthNet dollars for nursing home services	\$25.4 mil
MO HealthNet dollars for pharmacy services	\$33.6 mil
MO HealthNet dollars for managed care payments	\$59.0 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$42.3 mil
Average monthly temporary assistance families <sup>3</sup>	268
Total temporary assistance payments <sup>3</sup>	\$0.7 mil
Average monthly food stamp benefit recipients	17,556
Total food stamp benefits received	\$26.3 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	3,281
Children with substantiated abuse or neglect <sup>5</sup>	290
Children with family assessments <sup>5</sup>	2,156
Average monthly children in foster care <sup>6</sup>	333
Children adopted	48
Total Children's Services expenditures <sup>7</sup>	\$3.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	1,190
Child care expenditures	\$5.3 mil

### Youth Services

Youths Committed <sup>9</sup>	12
Average monthly youths in DYS custody	41

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in St. Clair

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,827
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$14.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$1.2 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$3.8 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families <sup>3</sup>	19
Total temporary assistance payments <sup>3</sup>	\$50,100
Average monthly food stamp benefit recipients	1,418
Total food stamp benefits received	\$1.9 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	159
Children with substantiated abuse or neglect <sup>5</sup>	5
Children with family assessments <sup>5</sup>	123
Average monthly children in foster care <sup>6</sup>	29
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	3
Child care expenditures	\$10,047

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	2

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in St. Francois

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	14,645
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$138.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$89.1 mil
MO HealthNet dollars for inpatient hospital services	\$8.2 mil
MO HealthNet dollars for physician services	\$8.4 mil
MO HealthNet dollars for nursing home services	\$19.3 mil
MO HealthNet dollars for pharmacy services	\$28.0 mil
MO HealthNet dollars for managed care payments	\$26.0 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$9.9 mil
Average monthly temporary assistance families <sup>3</sup>	209
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	11,297
Total food stamp benefits received	\$16.2 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	1,287
Children with substantiated abuse or neglect <sup>5</sup>	93
Children with family assessments <sup>5</sup>	797
Average monthly children in foster care <sup>6</sup>	219
Children adopted	33
Total Children's Services expenditures <sup>7</sup>	\$4.9 mil
Average monthly children receiving subsidized child care <sup>8</sup>	334
Child care expenditures	\$1.0 mil

### Youth Services

Youths Committed <sup>9</sup>	16
Average monthly youths in DYS custody	48

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Ste. Genevieve

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,619
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$23.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$2.8 mil
MO HealthNet dollars for pharmacy services	\$4.2 mil
MO HealthNet dollars for managed care payments	\$5.1 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families <sup>3</sup>	28
Total temporary assistance payments <sup>3</sup>	\$80,712
Average monthly food stamp benefit recipients	1,623
Total food stamp benefits received	\$2.3 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	267
Children with substantiated abuse or neglect <sup>5</sup>	23
Children with family assessments <sup>5</sup>	166
Average monthly children in foster care <sup>6</sup>	27
Children adopted	1
Total Children's Services expenditures <sup>7</sup>	\$0.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	60
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>9</sup>	7
Average monthly youths in DYS custody	18

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in St. Louis County

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	124,470
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$1,200.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$772.6 mil
MO HealthNet dollars for inpatient hospital services	\$76.2 mil
MO HealthNet dollars for physician services	\$47.0 mil
MO HealthNet dollars for nursing home services	\$194.6 mil
MO HealthNet dollars for pharmacy services	\$139.6 mil
MO HealthNet dollars for managed care payments	\$259.7 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$127.1 mil
Average monthly temporary assistance families <sup>3</sup>	1,664
Total temporary assistance payments <sup>3</sup>	\$4.5 mil
Average monthly food stamp benefit recipients	102,357
Total food stamp benefits received	\$155.6 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	8,879
Children with substantiated abuse or neglect <sup>5</sup>	378
Children with family assessments <sup>5</sup>	5,668
Average monthly children in foster care <sup>6</sup>	964
Children adopted	94
Total Children's Services expenditures <sup>7</sup>	\$10.5 mil
Average monthly children receiving subsidized child care <sup>8</sup>	9,615
Child care expenditures	\$41.8 mil

### Youth Services

Youths Committed <sup>9</sup>	62
Average monthly youths in DYS custody	166

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Saline

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,461
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$54.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$35.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$6.0 mil
MO HealthNet dollars for managed care payments	\$8.7 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.1 mil
Average monthly temporary assistance families <sup>3</sup>	61
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	3,136
Total food stamp benefits received	\$4.3 mil

### Child Protection and Permanency

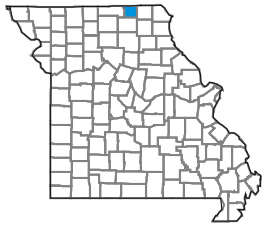
Children involved in hotline reports <sup>4</sup>	414
Children with substantiated abuse or neglect <sup>5</sup>	36
Children with family assessments <sup>5</sup>	250
Average monthly children in foster care <sup>6</sup>	57
Children adopted	19
Total Children's Services expenditures <sup>7</sup>	\$1.2 mil
Average monthly children receiving subsidized child care <sup>8</sup>	31
Child care expenditures	\$58,055

### Youth Services

Youths Committed <sup>9</sup>	8
Average monthly youths in DYS custody	23

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Schuyler

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	800
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$5.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$1.2 mil
MO HealthNet dollars for pharmacy services	\$0.8 mil
MO HealthNet dollars for managed care payments	\$2,774

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families <sup>3</sup>	12
Total temporary assistance payments <sup>3</sup>	\$33,480
Average monthly food stamp benefit recipients	482
Total food stamp benefits received	\$0.6 mil

### Child Protection and Permanency

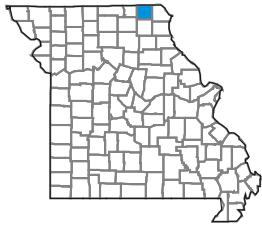
Children involved in hotline reports <sup>4</sup>	75
Children with substantiated abuse or neglect <sup>5</sup>	13
Children with family assessments <sup>5</sup>	53
Average monthly children in foster care <sup>6</sup>	5
Children adopted	1
Total Children's Services expenditures <sup>7</sup>	\$0.2 mil
Average monthly children receiving subsidized child care <sup>8</sup>	1
Child care expenditures	\$2,030

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Scotland

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	805
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$4.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$0.9 mil
MO HealthNet dollars for managed care payments	\$52,880

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families <sup>3</sup>	9
Total temporary assistance payments <sup>3</sup>	\$25,680
Average monthly food stamp benefit recipients	362
Total food stamp benefits received	\$0.4 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	44
Children with substantiated abuse or neglect <sup>5</sup>	4
Children with family assessments <sup>5</sup>	33
Average monthly children in foster care <sup>6</sup>	16
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.1 mil
Average monthly children receiving subsidized child care <sup>8</sup>	4
Child care expenditures	\$16,795

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	1

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Scott

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	10,372
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$92.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$59.2 mil
MO HealthNet dollars for inpatient hospital services	\$6.0 mil
MO HealthNet dollars for physician services	\$10.6 mil
MO HealthNet dollars for nursing home services	\$9.4 mil
MO HealthNet dollars for pharmacy services	\$16.0 mil
MO HealthNet dollars for managed care payments	\$19,349

### Family Support

Child support collections (IV-D and non-IV-D)	\$6.4 mil
Average monthly temporary assistance families <sup>3</sup>	208
Total temporary assistance payments <sup>3</sup>	\$0.5 mil
Average monthly food stamp benefit recipients	8,473
Total food stamp benefits received	\$12.2 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	833
Children with substantiated abuse or neglect <sup>5</sup>	64
Children with family assessments <sup>5</sup>	563
Average monthly children in foster care <sup>6</sup>	149
Children adopted	8
Total Children's Services expenditures <sup>7</sup>	\$1.2 mil
Average monthly children receiving subsidized child care <sup>8</sup>	386
Child care expenditures	\$1.0 mil

### Youth Services

Youths Committed <sup>9</sup>	8
Average monthly youths in DYS custody	36

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Shannon

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	2,214
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$13.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$12,112

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families <sup>3</sup>	32
Total temporary assistance payments <sup>3</sup>	\$92,796
Average monthly food stamp benefit recipients	1,782
Total food stamp benefits received	\$2.4 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	137
Children with substantiated abuse or neglect <sup>5</sup>	8
Children with family assessments <sup>5</sup>	76
Average monthly children in foster care <sup>6</sup>	7
Children adopted	4
Total Children's Services expenditures <sup>7</sup>	\$81,431
Average monthly children receiving subsidized child care <sup>8</sup>	1
Child care expenditures	\$1,543

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Shelby

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,123
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$9.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$2.0 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$2.3 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families <sup>3</sup>	4
Total temporary assistance payments <sup>3</sup>	\$10,428
Average monthly food stamp benefit recipients	690
Total food stamp benefits received	\$0.8 mil

### Child Protection and Permanency

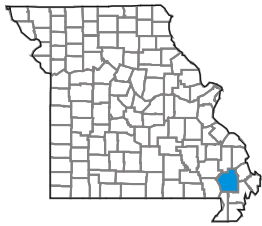
Children involved in hotline reports <sup>4</sup>	93
Children with substantiated abuse or neglect <sup>5</sup>	10
Children with family assessments <sup>5</sup>	65
Average monthly children in foster care <sup>6</sup>	27
Children adopted	2
Total Children's Services expenditures <sup>7</sup>	\$0.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	14
Child care expenditures	\$34,262

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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- Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Stoddard

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	7,102
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$59.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$38.4 mil
MO HealthNet dollars for inpatient hospital services	\$4.0 mil
MO HealthNet dollars for physician services	\$7.8 mil
MO HealthNet dollars for nursing home services	\$7.4 mil
MO HealthNet dollars for pharmacy services	\$10.4 mil
MO HealthNet dollars for managed care payments	\$10,839

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.4 mil
Average monthly temporary assistance families <sup>3</sup>	76
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	5,075
Total food stamp benefits received	\$6.9 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	446
Children with substantiated abuse or neglect <sup>5</sup>	30
Children with family assessments <sup>5</sup>	307
Average monthly children in foster care <sup>6</sup>	141
Children adopted	9
Total Children's Services expenditures <sup>7</sup>	\$2.4 mil
Average monthly children receiving subsidized child care <sup>8</sup>	148
Child care expenditures	\$0.4 mil

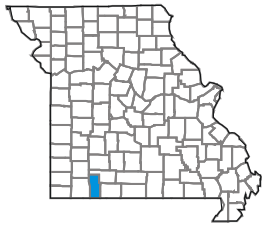
### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in Stone

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,741
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$29.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.2 mil
MO HealthNet dollars for inpatient hospital services	\$3.5 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$5.3 mil
MO HealthNet dollars for pharmacy services	\$6.2 mil
MO HealthNet dollars for managed care payments	\$14,268

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.7 mil
Average monthly temporary assistance families <sup>3</sup>	38
Total temporary assistance payments <sup>3</sup>	\$98,340
Average monthly food stamp benefit recipients	3,300
Total food stamp benefits received	\$4.6 mil

### Child Protection and Permanency

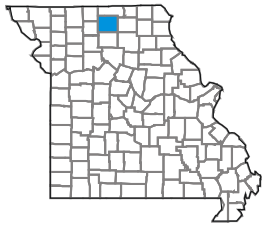
Children involved in hotline reports <sup>4</sup>	561
Children with substantiated abuse or neglect <sup>5</sup>	21
Children with family assessments <sup>5</sup>	349
Average monthly children in foster care <sup>6</sup>	85
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$1.0 mil
Average monthly children receiving subsidized child care <sup>8</sup>	52
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Sullivan

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	1,276
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$13.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.5 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$19,279

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families <sup>3</sup>	18
Total temporary assistance payments <sup>3</sup>	\$49,116
Average monthly food stamp benefit recipients	738
Total food stamp benefits received	\$1.1 mil

### Child Protection and Permanency

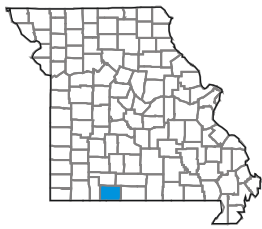
Children involved in hotline reports <sup>4</sup>	111
Children with substantiated abuse or neglect <sup>5</sup>	2
Children with family assessments <sup>5</sup>	81
Average monthly children in foster care <sup>6</sup>	24
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$0.2 mil
Average monthly children receiving subsidized child care <sup>8</sup>	3
Child care expenditures	\$7,926

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Taney

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	10,767
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$56.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.4 mil
MO HealthNet dollars for inpatient hospital services	\$5.7 mil
MO HealthNet dollars for physician services	\$8.7 mil
MO HealthNet dollars for nursing home services	\$7.2 mil
MO HealthNet dollars for pharmacy services	\$11.3 mil
MO HealthNet dollars for managed care payments	\$53,234

### Family Support

Child support collections (IV-D and non-IV-D)	\$5.8 mil
Average monthly temporary assistance families <sup>3</sup>	87
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	7,689
Total food stamp benefits received	\$11.1 mil

### Child Protection and Permanency

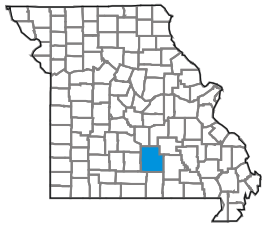
Children involved in hotline reports <sup>4</sup>	1,155
Children with substantiated abuse or neglect <sup>5</sup>	104
Children with family assessments <sup>5</sup>	710
Average monthly children in foster care <sup>6</sup>	268
Children adopted	24
Total Children's Services expenditures <sup>7</sup>	\$2.1 mil
Average monthly children receiving subsidized child care <sup>8</sup>	107
Child care expenditures	\$0.3 mil

### Youth Services

Youths Committed <sup>9</sup>	10
Average monthly youths in DYS custody	26

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Texas

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,158
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$31.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$4.5 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$6.3 mil
MO HealthNet dollars for managed care payments	\$27,325

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families <sup>3</sup>	71
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	3,931
Total food stamp benefits received	\$5.4 mil

### Child Protection and Permanency

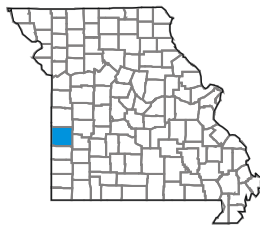
Children involved in hotline reports <sup>4</sup>	513
Children with substantiated abuse or neglect <sup>5</sup>	57
Children with family assessments <sup>5</sup>	325
Average monthly children in foster care <sup>6</sup>	69
Children adopted	22
Total Children's Services expenditures <sup>7</sup>	\$0.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	59
Child care expenditures	\$0.1 mil

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Vernon

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	4,239
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$55.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$35.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$6.1 mil
MO HealthNet dollars for pharmacy services	\$6.2 mil
MO HealthNet dollars for managed care payments	\$8.9 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families <sup>3</sup>	56
Total temporary assistance payments <sup>3</sup>	\$0.1 mil
Average monthly food stamp benefit recipients	3,139
Total food stamp benefits received	\$4.4 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	405
Children with substantiated abuse or neglect <sup>5</sup>	20
Children with family assessments <sup>5</sup>	248
Average monthly children in foster care <sup>6</sup>	37
Children adopted	6
Total Children's Services expenditures <sup>7</sup>	\$0.5 mil
Average monthly children receiving subsidized child care <sup>8</sup>	35
Child care expenditures	\$66,841

### Youth Services

Youths Committed <sup>9</sup>	10
Average monthly youths in DYS custody	25

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Warren

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,248
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$39.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$6.7 mil
MO HealthNet dollars for managed care payments	\$11.1 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families <sup>3</sup>	76
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	3,955
Total food stamp benefits received	\$5.9 mil

### Child Protection and Permanency

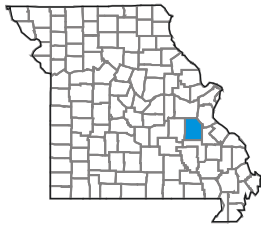
Children involved in hotline reports <sup>4</sup>	698
Children with substantiated abuse or neglect <sup>5</sup>	51
Children with family assessments <sup>5</sup>	467
Average monthly children in foster care <sup>6</sup>	58
Children adopted	8
Total Children's Services expenditures <sup>7</sup>	\$0.7 mil
Average monthly children receiving subsidized child care <sup>8</sup>	19
Child care expenditures	\$39,898

### Youth Services

Youths Committed <sup>9</sup>	2
Average monthly youths in DYS custody	9

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2016 - June 2017; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Washington

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,379
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$56.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$12.3 mil
MO HealthNet dollars for managed care payments	\$12.0 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families <sup>3</sup>	113
Total temporary assistance payments <sup>3</sup>	\$0.3 mil
Average monthly food stamp benefit recipients	5,608
Total food stamp benefits received	\$7.8 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	382
Children with substantiated abuse or neglect <sup>5</sup>	51
Children with family assessments <sup>5</sup>	341
Average monthly children in foster care <sup>6</sup>	122
Children adopted	2
Total Children's Services expenditures <sup>7</sup>	\$1.1 mil
Average monthly children receiving subsidized child care <sup>8</sup>	146
Child care expenditures	\$0.4 mil

### Youth Services

Youths Committed <sup>9</sup>	6
Average monthly youths in DYS custody	18

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Wayne

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	3,493
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$30.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$5.3 mil
MO HealthNet dollars for managed care payments	\$22,399

### Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families <sup>3</sup>	35
Total temporary assistance payments <sup>3</sup>	\$95,040
Average monthly food stamp benefit recipients	2,714
Total food stamp benefits received	\$3.7 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	382
Children with substantiated abuse or neglect <sup>5</sup>	19
Children with family assessments <sup>5</sup>	180
Average monthly children in foster care <sup>6</sup>	49
Children adopted	6
Total Children's Services expenditures <sup>7</sup>	\$0.7 mil
Average monthly children receiving subsidized child care <sup>8</sup>	39
Child care expenditures	\$82,256

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology





## Quick Facts about DSS in Webster

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	6,729
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$36.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$23.6 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$5.4 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$8.7 mil
MO HealthNet dollars for managed care payments	\$43,079

### Family Support

Child support collections (IV-D and non-IV-D)	\$4.2 mil
Average monthly temporary assistance families <sup>3</sup>	83
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	4,659
Total food stamp benefits received	\$6.4 mil

### Child Protection and Permanency

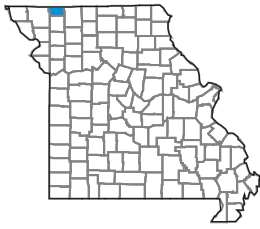
Children involved in hotline reports <sup>4</sup>	676
Children with substantiated abuse or neglect <sup>5</sup>	53
Children with family assessments <sup>5</sup>	467
Average monthly children in foster care <sup>6</sup>	58
Children adopted	54
Total Children's Services expenditures <sup>7</sup>	\$2.6 mil
Average monthly children receiving subsidized child care <sup>8</sup>	71
Child care expenditures	\$0.2 mil

### Youth Services

Youths Committed <sup>9</sup>	0
Average monthly youths in DYS custody	5

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Worth

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	323
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$2.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$1.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.2 mil
MO HealthNet dollars for physician services	\$0.2 mil
MO HealthNet dollars for nursing home services	\$0.6 mil
MO HealthNet dollars for pharmacy services	\$0.4 mil
MO HealthNet dollars for managed care payments	\$5,026

### Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families <sup>3</sup>	3
Total temporary assistance payments <sup>3</sup>	\$9,960
Average monthly food stamp benefit recipients	194
Total food stamp benefits received	\$0.3 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	26
Children with substantiated abuse or neglect <sup>5</sup>	0
Children with family assessments <sup>5</sup>	17
Average monthly children in foster care <sup>6</sup>	4
Children adopted	0
Total Children's Services expenditures <sup>7</sup>	\$39,854
Average monthly children receiving subsidized child care <sup>8</sup>	0
Child care expenditures	\$0

### Youth Services

Youths Committed <sup>9</sup>	1
Average monthly youths in DYS custody	1

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2016 - June 2017. If a child received a payment in multiple counties the child is counted for each one.
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in Wright

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	5,251
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$31.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$5.2 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$7.4 mil
MO HealthNet dollars for managed care payments	\$19,787

### Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families <sup>3</sup>	69
Total temporary assistance payments <sup>3</sup>	\$0.2 mil
Average monthly food stamp benefit recipients	3,924
Total food stamp benefits received	\$5.3 mil

### Child Protection and Permanency

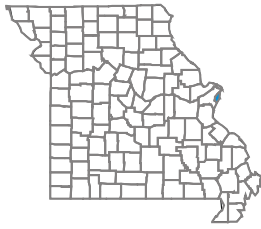
Children involved in hotline reports <sup>4</sup>	511
Children with substantiated abuse or neglect <sup>5</sup>	22
Children with family assessments <sup>5</sup>	322
Average monthly children in foster care <sup>6</sup>	87
Children adopted	9
Total Children's Services expenditures <sup>7</sup>	\$1.5 mil
Average monthly children receiving subsidized child care <sup>8</sup>	44
Child care expenditures	\$80,070

### Youth Services

Youths Committed <sup>9</sup>	3
Average monthly youths in DYS custody	7

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



## Quick Facts about DSS in St. Louis City

# SFY-2017

### MO HealthNet<sup>1</sup>

Number of people enrolled for MO HealthNet services	81,161
MO HealthNet dollars spent in state fiscal year 2017 <sup>2</sup>	\$762.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$490.3 mil
MO HealthNet dollars for inpatient hospital services	\$68.6 mil
MO HealthNet dollars for physician services	\$44.9 mil
MO HealthNet dollars for nursing home services	\$76.7 mil
MO HealthNet dollars for pharmacy services	\$106.1 mil
MO HealthNet dollars for managed care payments	\$151.5 mil

### Family Support

Child support collections (IV-D and non-IV-D)	\$45.8 mil
Average monthly temporary assistance families <sup>3</sup>	1,904
Total temporary assistance payments <sup>3</sup>	\$5.2 mil
Average monthly food stamp benefit recipients	81,398
Total food stamp benefits received	\$127.2 mil

### Child Protection and Permanency

Children involved in hotline reports <sup>4</sup>	5,499
Children with substantiated abuse or neglect <sup>5</sup>	281
Children with family assessments <sup>5</sup>	3,563
Average monthly children in foster care <sup>6</sup>	725
Children adopted	36
Total Children's Services expenditures <sup>7</sup>	\$9.3 mil
Average monthly children receiving subsidized child care <sup>8</sup>	6,324
Child care expenditures	\$28.1 mil

### Youth Services

Youths Committed <sup>9</sup>	34
Average monthly youths in DYS custody	132

#### Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
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4. 2017 Children's Division Annual Report, Table 2, includes only substantiated, unsubstantiated, and family assessment conclusions; agrees with performance management graph methodology
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